

Randolph County Recycling District

Year End Report

2023





Randolph County Recycling District

Board of Directors

Gary Girton, President

Mike Wickersham

Bob McCoy, Vice President

Gary Friend

Brandon Elmore, Acting
Treasurer

David Lenkensdofer

Leesa Teale

Community Advisory Committee

Danny Tinsman

Elizabeth Vliestra

Shawnda Bond

Melissa Brutchen

Julie Smiley

Staff

Shanda Solomon,
Director

Tonia Williams, Community
Outreach Coordinator

District Profile

Mailing Address: P.O. Box 443, Winchester, IN 47394

Street Address: 105 West Franklin Street, Winchester, IN 47394

Pollution Solution

Street Address: 2115 E State Road 32, Winchester, IN 47394

Phone: (765) 584-9816

District Established: February 26th, 1996

Administrative

Board of Directors Meetings:

Meets monthly on the 1st Monday at the district office.

Citizen's Advisory Committee: Meets as needed.

Statistics

2021 Population: 24,387

Square Miles: 452.80

Population Density: 54 per/sq.mile

2022 District MSW Disposal: 27,961.47

2023 Recycling: 1,067.28 tons of recycling

State Legislators

Representative J.D. Prescott: District 33

Senator Scott Alexander: District 26

District Funding Source: The district is funded by a \$.75 per ton host fee from Randolph Farms, Inc. Landfill.

The Randolph County Solid Waste Management District operates under the name of Randolph County Recycling District to help residents clearly understand the district mission and services.

2023 By The Numbers

1,067 Tons of recycling collected.

19 Tons of electronics collected and recycled.

1.9 Tons of HHW collected at Pollution Solution.

43.5 Tons of tires collected at two tire collection events.

443 Number of cars that came through Pollution Solution.

9.5 Tons of documents shred from a combination of community and municipal shred days.

\$15,695 Community grants to local municipalities and civic groups.

155 Hours of community outreach and education.

911 Followers on social media.

5757 Bin pulls at 29 locations.

Community Outreach

- ◆ Trash Art classes with all Randolph Central Schools elementary schools
- ◆ Northside Elementary 4th Grade presentation “Edible Landfills”
- ◆ Randolph County Ag Days
- ◆ Kick Off Your Shoes and Reuse shoe collection in partner with Union City HS Future Farmers of America
- ◆ WCHS Waste Audit
- ◆ Presentations to several civic clubs, ie Lions and Kiwanis
- ◆ Monroe Central Conservation Days 4th Grade presentation.
- ◆ Mini 4H Day Camp, Halloween Trick or Treat Open House
- ◆ Winchester Community Library Summer Reading Program activity
- ◆ Randolph County 4H Fair
- ◆ Monroe Central Girl Scouts activities
- ◆ Fall Festival at Goodrich Park in Winchester
- ◆ Crafts at Trinity Community and Farmland Community Center
- ◆ Welcome Home for Christmas in partnership with the 4H Jr Leaders
- ◆ Presentation at the Randolph Homemakers Annual Achievement Dinner
- ◆ Randolph County Home and Business Expo
- ◆ Booth at Didier Hardware Garden Party
- ◆ Activities with the YMCA summer day camps
- ◆ Booth at St Vincents hospital health fair “Take Time For You”
- ◆ Presentations to Union City High School classes on recycling and Pollution Solution
- ◆ Activity with Purdue Extension Homemakers “Prepare for the Holidays”



Community and Education Grants

A total of **\$17,495.00** was distributed in community and educational grants throughout 2023. These grants went to fund a wide variety of projects around the county.

- ◆ Fountain Park Cemetery was awarded **\$1,500.00** for trees to help replace the many aging and dead trees in the cemetery.
- ◆ The town of Parker City was awarded **\$615.00** to further work on their community garden.
- ◆ Girl Scout Brownie Troop 520 was awarded **\$2,000.00** to purchase camping supplies and other equipment to help them in outdoor education and trash clean up projects.
- ◆ Randolph County YMCA received **\$630.00** for supplies for summer camp programs and projects which teach children about the importance of recycling and waste reduction.
- ◆ The Journey Home received **\$500.00** to cover the cost of soil, hoses, fertilizer and other garden needs to continue the use of their raised garden beds.
- ◆ Lee Driver Middle School received **\$1,600.00** to build raised garden beds for use in 8th grade science classes.
- ◆ Monroe Central Elementary School received **\$2,000.00** to help create an outdoor learning space for use by all the classes at the school.
- ◆ The City of Winchester received a grant of **\$3,000.00** to fund picnic tables made from recycled plastic to use in the new city splash pad area of the pool.
- ◆ The Union City Shark Swim Team received **\$1,500.00** to purchase swim fins made from recycled plastic for use of the children who swim at the city swimming pool.
- ◆ The Purdue Extension of Randolph County received a grant of **\$1,650.00** to cover the cost of a composter and worm farm and other needed supplies for continued community education programs.
- ◆ Northside Elementary School in Union City received an education grant for **\$700.00** which helped to cover the cost of taking all the 4th grade students to the Boonshoft Museum in Dayton, Ohio, which features a large display about recycling and composting.
- ◆ Two third grade teachers at Deerfield Elementary School received **\$900.00** each to do a science project on the life cycle of plants and a look a pollinators, including a filed trip to Modoc Gardens to learn about sustainable agriculture.

Community Partners

In addition to providing excellent recycling bin service to the District and to county residents, Best Way of Indiana:

- Provided recycling bins, plastic liners and bands for use at the 4H fair, at no cost to the District.
- Provided bins to use for the “Kick Off Your Shoes and Re-use” shoe collection at no cost to the District.



- Randolph County Purdue Extension
- Winchester Main Street Organization
- Trinity Community
- Changing Footprints
- Girl Scouts of America
- Farmland Main Street Senior Citizen Center
- Parker City Library
- Winchester Community Library
- WCHS AP Environmental Science/Earth Club; P-Tech
- Northside Elementary
- Union City Jr and Sr High School
- Art Association of Randolph County
- Randolph Central School District Elementary Schools
- The City of Winchester
- The Town of Parker City
- YMCA of Randolph County
- Randolph County United
- Monroe Central Elementary



Pollution Solution Survey 2023

Pollution Solution Monthly Signed In Drop Offs

	2015	2016	2017	2018	2019	2020	2021	2022	2023
January			26	20	11	11	24	26	14
February									
March	22	46	29	30	34	14*	44	49	25
April	32	54	48	58	48	0*	79	45	39
May	40	41	50	46	42	80	37	34	33
June	35	9	59	51	64	94	87	93	96
July	33	72	48	52	52	96	71	50	39
August	40	50	34	60	69	65	77	49	53
September	40	52	60	47	96	123	57	81	79
October	35	64	52	61	67	62	47	39	32
November							14	15	12
December							17	9	19
Totals	277	388	406	425	483	545	554	490	441

*Closed from March 21 through May 5 due to COVID-19

Household Hazardous Waste Weights*

	2015	2016	2017	2018	2019	2020	2021	2022	2023
Paint, acid, base	4800	3036	2741	243	252	399	214	0***	649
Pesticide	843	1914	693	578	1421	1131	970	0***	1705
Flammable	2400	6709	6879	5413	8586	4411	4249	405	5227
Batteries	1589	1000	1000	560	326	871	0**	0**	0**
Bulbs	426	1069	2028	1048	979	3530	1110	1057	2074
Tires	72.1 tons	51 tons	51 tons	80 tons	31 tons	57.29 tons	68 tons	68 tons	43 tons
Electronics	14.5 tons	21.2 tons	14.7 tons	23 tons	30.4 tons	18.6 tons	15 tons	19 tons	10 tons
Mercury	0	0	0	0	81	4	0	6	60
Oil, Oily water	0	0	7743	2012	3257	727	7152	1191	7132
Anti-freeze					4195	437	2116	912	2342
Asbestos					20	0	0		0
Fire extinguishers								248	93

*Weights in pounds unless otherwise specified

** Pollution Solution no longer accepts alkaline batteries due to change in vendor policies. Rechargeable, lithium, ni-cad and other hazardous batteries are collected and picked up by Greenwave at no charge to the district.

***Heritage Environmental did not take pesticides or flammables in 2022 due to fire damage at their facility. What little was collected in 2022 was disposed of in the spring of 2023.

Total Cost of Operating Pollution Solution in 2023

	2017	2018	2019	2020	2021	2022	2023
Burtons Salvage	\$ 12,224.00	\$ 14,574.00	\$ 15,349.00	\$ 14,463.50	\$ 18,501.14	\$ 16,966.29	\$ 17,420.00
Vendor Cost	\$ 23,039.00	\$ 21,379.00	\$ 32,918.47	\$ 18,515.41	\$ 25,856.38	\$ 8,008.21	\$ 40,898.69
Utilities	\$ 598.00	\$ 884.00	\$ 671.00	\$ 690.83	\$ 869.86	\$ 924.02	\$ 655.87
PS Supplies/Maint	\$ -	\$ 105.00	\$ 753.47	\$ 1,555.98	\$ 440.20	\$ 624.79	\$ 936.50
Publicity	\$ 2,323.00	\$ 2,704.00	\$ 2,100.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
PS Equipment*	\$ 6,694.00	\$ -	\$ 8,450.00	\$ -	\$ 3,977.86	\$ -	\$ 1,487.04
Ditch Tax	\$ 27.00	\$ 27.00	\$ 34.38	\$ 34.38	\$ 34.38	\$ 43.10	\$ 43.10
Insurance	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Subtotal	\$ 46,405.00	\$ 41,173.00	\$ 61,776.32	\$ 39,160.10	\$ 53,579.82	\$ 30,466.41	\$ 65,341.20
Minus fees collected	\$ 2,547.00	\$ 2,823.00	\$ 2,604.00	\$ 3,148.00	\$ 3,886.00	\$ 4,194.00	\$ 2,538.00
Total cost	\$ 43,858.00	\$ 38,350.00	\$ 59,172.32	\$ 36,012.10	\$ 49,693.82	\$ 26,272.41	\$ 62,803.20

*Purchased bulb crusher in 2017, storage containers in 2019, pallet wrapper in 2021, Aerosolve in 2023.

- Heritage Environmental was able to pick up all our HHW from last year and what was collected in 2023, resulting in higher than usual disposal costs.
- The amount of electronics collected continues to decrease, due in part to the fact that most electronic devices are smaller and the assumption that most residents have now cleaned out all the old CRT televisions.
- Before Pollution Solution opened, district staff met with contract workers for training and discussion about general policies and procedures. Consequently, the facility seemed to be fairly well maintained and operated smoothly all year.



2023 Budget Year to Date
31 Dec 2023

Line	Description	2023	Adjusted	31-Dec	Balance
Personal Services					
101	Director	\$ 38,000.00	\$ 39,000.00	\$ 39,000.00	\$ -
102	Community Outreach Coordin.	\$ 20,000.00	\$ 20,450.00	\$ 20,450.00	\$ -
103	Contract Labor	\$ 1,000.00	\$ 300.00	\$ 100.00	\$ 200.00
Employee Benefits					
171	FICA	\$ 5,000.00	\$ 4,600.00	\$ 4,547.93	\$ 52.07
179	State Unemployment	\$ 500.00	\$ 150.00	\$ 99.98	\$ 50.02
Total Personal Services		\$ 64,500.00	\$ 64,500.00	\$ 64,197.91	
Supplies					
211	Office Supplies	\$ 1,700.00	\$ 2,700.00	\$ 2,484.13	\$ 215.87
231	P S/Cleaning/Recycling	\$ 2,000.00	\$ 1,000.00	\$ 842.75	\$ 157.25
241	Publications	\$ 300.00	\$ 300.00	\$ 166.00	\$ 134.00
Total Supplies		\$ 4,000.00	\$ 4,000.00	\$ 3,492.88	
Other Services and Charges					
Professional Services					
360	Bank fees	\$ 200.00	\$ 200.00	\$ 116.00	\$ 84.00
361	Consultant Fees	\$ 1,000.00	\$ 4,100.00	\$ 3,990.00	\$ 110.00
380	Seminars	\$ 3,000.00	\$ 2,000.00	\$ 1,517.27	\$ 482.73
381	Memberships	\$ 1,500.00	\$ 1,500.00	\$ 1,402.43	\$ 97.57
390	Public Relations	\$ 8,000.00	\$ 7,000.00	\$ 5,260.04	\$ 1,739.96
Communication and Transportation					
321	Postage	\$ 250.00	\$ 255.00	\$ 252.50	\$ 2.50
323	Mileage	\$ 500.00	\$ 495.00	\$ 389.92	\$ 105.08
340	Vehicle fuel, maint,tx +Lic	\$ 3,500.00	\$ 2,800.00	\$ 350.16	\$ 2,449.84
341	Vehicle Fuel		\$ 700.00	\$ 504.16	\$ 195.84
Printing and Advertising					
391	Education	\$ 7,000.00	\$ 7,000.00	\$ 6,435.67	\$ 564.33
334	Publication/legal notices	\$ 50.00	\$ 50.00	\$ 24.64	\$ 25.36
Insurance					
318	Insurance	\$ 5,000.00	\$ 5,000.00	\$ 4,010.00	\$ 990.00
319	Auto Insurance	\$ 1,000.00	\$ 1,000.00		\$ 1,000.00
Utilities					
326	Telephone	\$ 2,000.00	\$ 2,000.00	\$ 1,594.34	\$ 405.66
324	Utilities	\$ 3,400.00	\$ 3,400.00	\$ 2,834.50	\$ 565.50
Rent					
395	Office rent and cleaning	\$ 6,000.00	\$ 6,000.00	\$ 5,991.00	\$ 9.00
Other Services and Charges					
392	Recycling	\$ 200,000.00	\$ 190,900.00	\$ 175,943.28	\$ 14,956.72
399	HHW Disposal/Burttons	\$ 50,000.00	\$ 58,000.00	\$ 57,768.69	\$ 231.31
312	Legal	\$ 2,000.00	\$ 1,800.00	\$ 43.10	\$ 1,756.90
322	Meals and Entertainment	\$ 1,000.00	\$ 1,200.00	\$ 1,107.90	\$ 92.10
Total Other Services and Charges		\$ 295,400.00	\$ 295,400.00	\$ 269,535.60	
Capital Outlays					
Machinery and Equipment					
410	Office/Education Equipment	\$ 2,500.00	\$ 2,500.00	\$ 1,391.19	\$ 1,108.81
440	Books and Media	\$ 500.00	\$ 500.00		\$ 500.00
480	District vehicle				
490	Capital Improvement/Equipmen	\$ 10,000.00	\$ 9,300.00	\$ 3,513.31	\$ 5,786.69
Other Capital Outlays					
420	Grants	\$ 15,000.00	\$ 15,700.00	\$ 15,695.00	\$ 5.00
430	Commercial Grants				
Total Capital Outlay		\$ 28,000.00	\$ 28,000.00	\$ 20,599.50	
Total Budget Amount		\$ 391,900.00	\$ 391,900.00	\$ 357,825.89	\$ 34,074.11

Randolph County Solid Waste Management District

Profit & Loss

January through December 2023

03/27/24

Accrual Basis

	Jan - Dec 23
Ordinary Income/Expense	
Income	
310A- Refund	6,000.00
392A- Recycling	2,538.00
501- Tipping Fees	337,571.27
Total Income	346,109.27
Gross Profit	346,109.27
Expense	
101- Director's Salary	39,000.00
102- Educator Salary	20,450.00
103- Contract Labor	100.00
171- FICA/Medicare	4,547.93
179- IN Unemployment Tax	99.98
211-Office Supplies	2,484.13
231- Pollution Solution Supply	842.75
241- Publication/Subscriptions	166.00
312- Legal Fees	43.10
318- Insurance Expense	4,010.00
321- Postage	252.50
322- Meals and Entertainment	1,107.90
323- Mileage/Travel Expense	389.92
324- Utilities	2,178.63
325- PS Utilities	655.87
326- Communication	1,594.34
334- Legal Notices	24.64
340- Auto maint, registration	350.16
341- Auto fuel	504.16
360- Bank Fees	116.00
361- Consulting Fees	3,990.00
380- Seminars and Conferences	1,517.27
381- Memberships and Dues	1,402.43
390- Public Relations	5,260.04
391- Education	6,435.67
392- Recycling	175,943.28
395- Office Rent/Cleaning	5,991.00
399 HHW Disposal	57,768.69
410- Office Equipment	1,391.19
420- Community Grants	15,695.00
490- Recycling Equipment	3,513.31
Total Expense	357,825.89
Net Ordinary Income	-11,716.62
Other Income/Expense	
Other Income	
601- Interest	18,625.39
Total Other Income	18,625.39
Net Other Income	18,625.39
Net Income	6,908.77

Average Number of Pulls/Month Comparison 2020-2023

	2020 Ave/month	2021 Ave/month	2022 Ave/month	2023 Ave/month
Parker City Street Dept	30.58	34.57	34.83	34.67
Monroe Central Elementary	10.42	13.00	13.08	13.00
Monroe Central HS	42.25	51.00	52.25	52.00
Farmland Wildcat Park	32.17	46.00	52.25	52.00
Union School	26.17	26.29	25.67	26.00
Kamp Modoc		3.57	0.75	
Randolph Southern HS	37.75	51.00	52.33	52.00
Summers Point	4.25	4.29	4.33	4.33
St Vincent Hospital	4.33	4.29	4.50	4.33
Baker Elementary	8.67	8.86	14.25	26.00
Willard Elementary	12.67	14.00	17.75	26.00
WCHS	8.25	8.57	8.67	8.67
Silver Town Coin Shop	5.00	8.57	8.67	8.67
Orscheln	117.08	130.00	78.08	
Winchester Street Dept			3.58	17.33
American Legion Ridgeville	17.42	17.43	17.33	17.33
Deerfield Elementary	8.67	8.71	8.67	8.67
Saratoga City Building	4.25	4.43	4.33	4.33
Union City Street Dept	23.50	26.00	26.00	25.33
St Vincent Family Clinic UC	4.67	4.29	4.25	4.33
YMCA Union City Child Care	4.25	11.86	13.25	12.92
YMCA	2.00	2.00	1.75	1.83
St Vincent Food Pantry	4.17	4.14	4.42	4.25
Randolph Co Jail	4.17	4.57	5.92	8.92
Camp (Slingshot) Yale	1.17	1.00	0.08	
Randolph Central Bus Barn	2.08	2.57	2.92	4.50
RC Fairgrounds	4.00	5.43	10.33	12.50
Hoosier Place UC	2.25	2.14	2.08	2.42
Winchester City Building	4.42	4.29	5.92	8.58
Winchester House	0.08	3.71	3.17	4.42
Union City HS	27.67	25.57	24.42	25.83
UC Community Help Center	6.83	8.71	8.67	8.67

Recycle Bin Collection Schedule

LOCATION	Containers	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
REVISED 2/29/24							
Parker City Street Dept	2-8yds	X	X	X	X	X	X
Monroe Central Elementary	1-8yd	X		X		X	
Monroe Central High School	3-8yds	X		X		X	X
Farmland Wildcat Park	3-8yds	X		X		X	X
Union School	2-8yds	X		X			X
Randolph Southern School	4-8yds	X			X		X
Summers Point	1-8yd			X			
St Vincent Hospital	1-8yd						X
Baker Elementary	1-8yd	X	X	X	X	X	X
Willard Elementary	1-8yd	X	X	X	X	X	X
Winchester Comm High School	1-8yd		X			X	
Silver Town Coin Shop	1-8yd		X				
Next to American Legion(Ridgeville)	2-8yds		X			X	
Deerfield Elementary	1-8yd		X			X	
Saratoga City Building	1-8yd					X	
Union City Street Dept	2-8yd	X		X		X	
Union City Comm High School	3-8yd	X		X		X	X
YMCA (every other week)	1-8yd			X			
Hoosier Place Apartments(e.o.w)	1-6yd			X			
Randolph Central Bus Barn	1-8yd		X			X	
Winchester City Building	1-8yd			X			X
St Vincent Family Clinic	1-8yd			X			
Randolph Co 4-H	1-8yd	X		X			X
Randolph Co Hospital	1-8yd						X
Randolph Co Jail	1-8yd			X			X
YMCA Childcare	1-8yd	X		X		X	
Union City Comm Help	1-8yd	X				X	
Winchester House	1-6yd			X			
Winchester Street Department	2-8yds	X			X		

